IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA18

On this the 13th day of May 2024, the Commssioners' Court, with the following members being present

FY 2024

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Reserve	0100-5100-53975-LE	298,083.00
	TOTAL TRANSFERRED FROM:	$298,083.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Step Program	0560-5500-51042-LE	6,705.00
Step Program	0560-5510-51042-LE	8,228.00
Step Program	0560-5520-51042-LE	5,002.00
Step Program	0560-5530-51042-LE	8,126.00
Step Program	0560-5600-51042-LE	262,564.00
Step Program Salary Variance	0560-5600-51043-LE	3,094.00
Step Program	0560-6250-51043-LE	2,787.00
Step Program	0560-6251-51042-LE	1,577.00
	TOTAL TRANSFERRED TO:	$298,083.00

EXPLANATION:
Transfer from general fund personnel reserve to step fund by department for increase in salary due to step program and cover salary above step program (51043 object) for FY 24

Department Head: Date:

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Larry Woolley
~~Christopher Boedeker, County Judge~~
Larry Woolley, Comm. Pct. 4, Judge Pro Tem

Court Decision

Johnson County APPROVED Commissioners Court

May 13, 2024